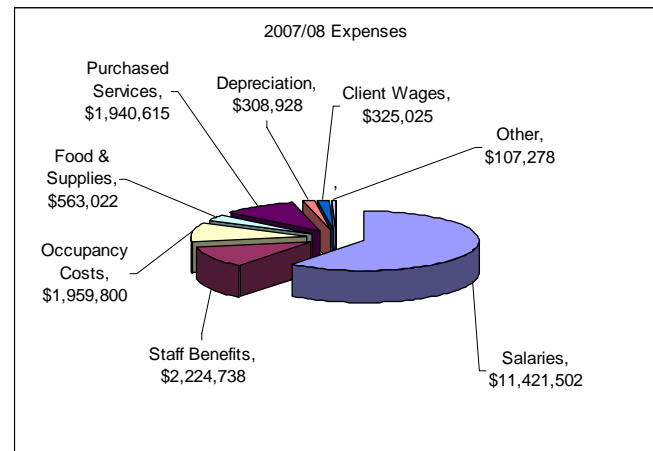
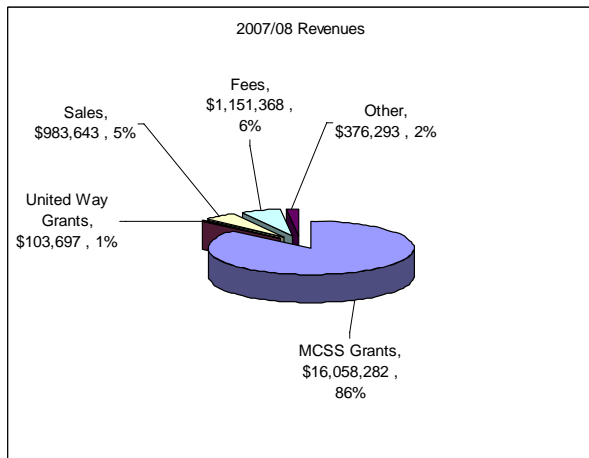


2007-2008 Annual Report

This report is a condensed summary that will be expanded upon at the AGM on September 17th. As in prior years, this package has been kept to a minimum to reduce expenditures, while providing a quick synopsis of the year as reference for members.

The Silver Spring Farm renovation project was completed, with 14 individuals having moved from the facilities to date. As has been noted in the past, this has been a major undertaking for OCAPDD, and we would like to thank everyone involved in the project. The grand re-opening of Campbell and Charette was held on June 18th, with Minister John Baird and two of the residents of the homes 'cutting the ribbon'.

The full Audited Financial Statement for the year is available for any member who wishes to receive it. Please contact Natalie Deschamps at either: 613-569-8993 ext. 225 or ocapdd@ocapdd.on.ca to request a copy. The Association ended the year with a small operating surplus of \$44,000. OCAPDD's annual operating budget is \$19.7 million, so this represents a 0.2% variance for the year. A summary of the revenues and expenditures for the year is provided in the pie charts below.



On a provincial level, there were significant labour disruptions in the southwestern part of the province in the DS sector in the summer of 2007, which resulted in additional Government funding being allocated for increased wages for all agencies, including OCAPDD.

As announced at the 2007 AGM, OCAPDD developed the Silver Spring Farm Award to provide a small bursary to a student pursuing a career in our field. The first recipient of this Award was Jolene Arseneault. The next round of Awards will be made in October.

Also stated at last year's AGM, OCAPDD has been involved in a management agreement with Open Hands in Cornwall. This project has been very successful, with a business plan for the amalgamation of the organization having been unanimously approved by OCAPDD's Board of Directors in June. This bringing together of the two organizations will help better serve the clients in Cornwall and strengthen OCAPDD's resources.

As in previous years, a sincere expression of gratitude must be given to all of the employees and volunteers within OCAPDD. Their professional dedication to and compassionate support of our clients has been tremendous. On behalf of the Board of Directors and Management Team, thank you.

Michael Elliott
President

David A. Ferguson
Executive Director